

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	91,542	50,768	19,273
Special Machinery		6			
Totals		xxxxxx	91,542	50,768	19,273
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,634,122
	Nov. 1, 2020 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2020

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

CRJ011-03410

2021

To the Clerk of the Board of Supervisors, State of Kansas
We, the undersigned, Officers of
City of Lawrence

and by their (1) the hereby acknowledged and attached publication was held;
(2) after the Mayor Hearing the Budget was approved and adopted as the
new annual budget for the various funds for the year 2021 and (3) the
Amount(s) of 2020 Ad Valorem Tax are within the authorized limits for the 2021 budget.

		2021 Adopted Budget		
Table of Contents	Page No.	Budget Authority for Expenditures	Amount 2020 Ad Valorem Tax	2020 City Use Only
Computation of Determining Limit for 2021	2			
Adopted VLT, RVT, and 16/20M Vehicles	3			
Schedule of Expenditures	4			
Summary of Budget & Expenditures	5			
Fund	K.S.A.			
General	75-1607			0
Debt Service	15-113			
Utilities	15-1220			
Road	68-518c	5	\$1,342	\$0,768
Special Machinery	9			
Totals	2020/21		\$1,342	\$0,768
Budget Summary	7			
Neighborhood Revitalization Rebate		Responsible for 2020/21 publication?		No

Final Adopted Valuation	County's Use Only
Township	Neighborhood

Approved by

Address:

Phone:

Address:

County Clerk

Roger Gregory

Governing Body

Special and General Fund For Mill for years

CPA Legend

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath states
That she is the lawful living clerk at

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgewick County, with a general paucification of a year, based in Sedgewick County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication, that said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and for a period of more than five years prior to the Publication of said notice and has been admitted to Post Office of Cheney, Kansas, in Sedgewick County, Second class matter, that the attached is a true thereof and was published on the following dates:

Regular and entire face of said newspaper,

First Publication was made
On the 20th Day of June, 2020
Second Publication was made
On the _____ Day of _____, 2020
Third Publication was made
On the _____ Day of _____, 2020

Total Publication Fee \$ 141.25

Wm. & J. L. Lundy - London

Subscribed and sworn to before me this _____

26 Day of June, 2020

Dr. Maria V. Lopez

Notary Public

My Commission expires on 2/19/2024



First Published in The Times-Sentinel June 25, 2020 (1)

ACCEPTED FOR PUBLICATION

1. H_2O and H_2O_2 are both polar molecules.

7-11-1981
Beverly C. Carr

© 2006 by John Wiley & Sons, Inc. All rights reserved. This publication is intended to provide accurate and authoritative information in regard to the subject matter covered. It is sold with the understanding that the publisher is not engaged in rendering legal, accounting, or other professional service. If legal advice or other expert assistance is required, the services of a competent professional person should be sought.

The authors thank the referees for their constructive comments and suggestions.

[illegible]

* The authors are grateful to the following people:

1:10. 60. b3 p T. 44. 10

RECEIVED

JUL 15 2020

Sedgwick Co. Clerk

Erie Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>49,315</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>49,315</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>29,776</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>74,439</u>	
5b. Personal property 2019	- <u>83,730</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>29,776</u>	
8. Total estimated valuation July 1, 2020	<u>2,628,722</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,598,946</u>	
10. Factor for increase (7 divided by 9)	<u>0.01146</u>	
11. Amount of increase (10 times 3)	+ \$ <u>565</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>49,880</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>49,880</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>888</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>50,768</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Erie Township
Sedgwick County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	49,315	3,615	122	235	602	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,315	3,615	122	235	602	12

County Treas Motor Vehicle Estimate 3,615

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 235

County Treas Commercial Vehicle Tax Estimate 602

County Treas Watercraft Tax Estimate 12

MVT Factor 0.07330

RVT Factor 0.00247

16/20M Factor 0.00477

Comm Veh Factor 0.01221

Watercraft Factor 0.00024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,255	-	-	68-141g
	Total	7,255	0	0	
	Adjustments*				
	Adjusted Totals	7,255	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
Murphy Tractor-Road Grading	3/1/18	60	0.00	123,000	108,000	17,078	17,078
				Total	108,000	17,078	17,078

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Erie Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	5,805	5,443	1,988
Receipts:			
Ad Valorem Tax	47,651	49,315	xxxxxxxxxxxxxxx
Delinquent Tax	-4	200	200
Motor Vehicle Tax	3,499	3,317	3,615
Recreational Vehicle Tax	99	66	122
16/20M Vehicle Tax	228	208	235
Commercial Vehicle Tax	593	505	602
Watercraft Tax	10	11	12
Special Highway/Gasoline Tax	35,619	34,000	34,000
Interest on Idle Funds	95	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	729		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,518	87,622	38,786
Resources Available:	94,323	93,065	40,774
Expenditures:			
Officers Pay	4,496	3,000	3,000
Salaries & Wages/Contract Labor	17,367	9,000	9,000
Employee Benefits	881	500	500
Operating Expenses	16,033	20,000	20,000
Materials/Supplies (Road)	12,057	24,831	25,296
Equipment	17,181	22,000	22,000
Insurance	6,730	6,500	6,500
Fire Protection	5,895	5,246	5,246
City of Cheney (Library)	300		
Cash Forward (2021 column)			
Transfer to Special Machinery	7,255		
Does transfer exceed 25% of Resources Available			
Miscellaneous	685		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,880	91,077	91,542
Unencumbered Cash Balance Dec 31	5,443	1,988	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	88,880	91,077	91,542
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,542
		Tax Required	50,768
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		50,768

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	41,598
Transfers from:	
Road Fund	7,255
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	48,853
Total Expenditures	3,197
Unencumbered Cash Balance, Dec 31	45,656

CPA Summary

--

NOTICE OF BUDGET HEARING

The governing body of
Erie Township
Sedgwick County

will meet on July 20, 2020 at 7:00 pm at 35626 W 111th St S, Milton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	88,880	18.888	91,077	18.810	91,542	50,768	19.313
Special Machinery	3,197						
Totals	92,077	18.888	91,077	18.810	91,542	50,768	19.313
Less: Transfers	7,255		0		0		
Net Expenditure	84,822		91,077		91,542		
Total Tax Levied	48,112		49,315		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,547,265		2,621,747		2,628,722		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		123,000		108,000		
Total	0		123,000		108,000		

*Tax rates are expressed in mills.

Roger Gregory
Erie Township Treasurer